

PROJECT COSTS/DELIVERABLES (PC/D)						
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(OHV Form 1)						
APPLICANT: Needles Field Office		GEOGRAPHIC AREA: East Mojave Desert				
Application Title: Project 5- Needles 2007 Dispersed Recreation Planning Project						
General Funding Category		Qty.*	Unit	Unit	Subtotal	Agency
C E R N (Mark one) (see below)				Cost		Contribution
Grant						
Request						
Activities: Dispersed recreation planning for the needles resource area.						
Staff:						
Field Manager	40	Hour	54	\$2,161	\$2,161	\$0
NEPA coordinator	100	Hour	47	\$4,742	\$948	\$3,794
Recreation Branch Chief	100	Hour	50	\$5,025	\$1,005	\$4,020
Outdoor Recreation Planner #1	80	Hour	39	\$3,092	\$618	\$2,474
Outdoor Recreation Planner #2	100	Hour	36	\$3,641	\$728	\$2,913
Wilderness Planner	100	Hour	39	\$3,865	\$773	\$3,092
Archeologist	140	Hour	47	\$6,538	\$1,308	\$5,230
Biologist	160	Hour	36	\$5,766	\$1,153	\$4,613
Environmental Specialist	100	Hour	39	\$3,946	\$789	\$3,157
LE Rangers	200	Hour	42	\$8,388	\$1,678	\$6,710
I.T. Specialist	80	Hour	39	\$3,084	\$617	\$2,467
Administrative Specialist	80	Hour	29	\$2,357	\$471	\$1,885
Public Contact Representative	80	Hour	28	\$2,201	\$440	\$1,761
Volunteer Time	650	Hour	18	\$11,700	\$11,700	\$0
Total				\$66,506	\$24,390	\$42,116
Materials/Supplies:						
Plotter Cartridges	2	Set(4)	800	\$1,600	\$0	\$1,600
Plotter Paper Rolls	4	Rolls	100	\$400	\$0	\$400
Printer Cartridges/Toner	2	Set(4)	1,300	\$2,600	\$0	\$2,600
Printer Paper	2	Case	35	\$70	\$0	\$70
Carsonite D/S Signs 62" w/ stickers	1000	Each	19	\$18,970	\$0	\$18,970
Agency Logo, 6 per page	170	Each	7	\$1,190	\$0	\$1,190
Letters, 2", 28 per page	30	Each	8	\$240	\$0	\$240
Numbers, 3", 6 per page	40	Each	8	\$320	\$0	\$320
Number Books	100	Each	354	\$35,400	\$0	\$35,400
Batteries, Camera Disk & Film	1	Misc.	500	\$500	\$100	\$400
Vehicle/Trail Counters	10	Each	900	\$9,000		\$9,000
Total				\$70,290	\$100	\$70,190
Vehicle Maintenance/FOR:						
Ford 150 Pick-up Truck Volunteers	12000	Mile	\$0.48	\$5,760	\$0	\$5,760
Ford 150 Pick-up Staff	18000	Mile	\$0.48	\$8,640	\$0	\$8,640
Ford F350 Maint. Truck (GS Plate)	10000	Mile	\$0.64	\$6,400	\$0	\$6,400
Total				\$20,800	\$0	\$20,800
Other:						
Travel Expenses	8	Each	\$500.00	\$4,000	\$0	\$4,000
Volunteer Support and Coordination	1	Each	\$2,000.00	\$2,000	\$0	\$2,000
Total				\$6,000	\$0	\$6,000
Form Total				\$163,596	\$24,490	\$139,106
Funding Categories		** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"				
C = Conservation						
E = Enforcement						
R = Restoration						
N = (Non-CESA) XXXX						
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)						
Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested.						
If administrative costs are requested, please identify them on the Application Summary Sheet.						